2018

#### Amended Certificate For Calendar Year 2018

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

<u>City of Basehor</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2018			
			Amended Budget			
			Amount of	Adopted	Proposed Amended	
		Page	2017	2018	2018	
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures	
Fund	K.S.A.					
Solid Waste		2		399,111	420,000	
Consolidated Highway		3		1,875,000	3,360,000	
MERF		4		190,000	210,000	
		5		190,000	210,000	
Totals		XXXXXXXXX	0	2,654,111	4,200,000	
Summary of Amendments		0				

	( ) 0 d
County Clerk	David Frey
Assisted by:	shil men
Katherine M. Renn	71.01.0
City Clerk	arno Helles
Address:	271
2620 N. 155th St.	CASA
Basehor, KS 66007	
Email:	-
krenn@cityofbasehor.org	
	Governing Body
CPA Summary	

2018

Proposed Amended

2018

Expenditures

420,000

3,360,000

210,000

# Amended Certificate For Calendar Year 2018

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

No.

2

3

4

K.S.A.

Table of Contents:

Solid Waste

Consolidated Highway

MERF

Fund

Amount of

2017

Tax that was Levied

2018 Amended Budget

Adopted

2018

Expenditures

399,111

1,875,000

190,000

Totals	xxxxxxxx	0	2,464,111	3,990,000
Summary of Amendments	0			
Attested date:				
County Clerk				į
Assisted by:				
Katherine M Renn	l. <del></del>			•
City Clerk				
Address:				
2620 N 155th St				
Basehor, KS 66007				
Email:	A			
krenn@cityofbasehor.org	2 <u>2</u>			i
		Gover	ning Body	
on La				
CPA Summary				

#### Adopted Budget

. to provide a support	2018	2018
Solid Waste	Adopted	Proposed
Sond Waste	Budget	Budget
Unencumbered Cash Balance January 1	84,955	84,955
Receipts:	01,555	01,755
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges to Customers	350,000	350,000
	223,000	
Interest on Idle Funds	300	300
Total Receipts	350,300	350,300
Resources Available:	435,255	435,255
Expenditures:		
Solid Waste Expenditures	6,300	6,300
Solid Waste Disposal (Expenditure)	315,000	335,889
Transfer to Employee Benefit Fund	20,815	20,815
Transfer to General Fund	56,996	56,996
Total Expenditures Unencumbered Cash Balance December 31	<b>399,111</b> 36,144	<b>420,000</b> 15,255
CITCH WILLOUI ON CHOIL DWINITED DOVOILION ST	30,117	10,200

CPA Summary		

#### Adopted Budget

	2018	2018
Consolidated Highway	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	2,588,504	2,588,504
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax	- 1	
State of Kansas Gas Tax	136,350	136,350
County Transfers Gas	13,610	13,610
Sales Tax	420,300	420,300
Excise Tax	133,600	233,600
Interest on Idle Funds	4,500	4,500
Total Receipts	708,360	808,360
Resources Available:	3,296,864	3,396,864
Expenditures:	0,2,0,001	2,270,001
Street Repair and Maintenance	1,560,000	1,560,000
New Road Construction Project/Garden Parkway PH	315,000	1,800,000
Total Expenditures Unencumbered Cash Balance December 31	<b>1,875,000</b> 1,421,864	<b>3,360,000</b> 36,864
Chemosiniorion Cubii Danano Decentiori Ji	1,721,007	30,004

CPA Summary		

#### Adopted Budget

	2018	2018
MERF	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	156,514	156,514
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from General Fund	91,200	91,200
Interest on Idle Funds	700	700
Total Receipts	91,900	91,900
Resources Available:	248,414	248,414
Expenditures:		
Capital Outlay	190,000	210,000
Total Expenditures	190,000	210,000
Unencumbered Cash Balance December 31	58,414	38,414

CPA Summary			

## Notice of Budget Hearing for Amending the 2018 Budget

The governing body of

#### City of Basehor

will meet on the day of 12/19/2018 at 6:45pm at Basehor City Hall 2620 N 155th St Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Basehor City Hall 2620 N 155th St Basehor, KS 66007 and will be available at this hearing.

**Summary of Amendments** 

	Sum	mary of fittiettatic			
		2018			
		Adopted Budget			
	Actual	Amount of Tax		Proposed Amended	
Fund	Tax Rate	that was Levied	Expenditures	Expenditures	
Solid Waste			399,111	420,000	
Consolidated Highway			1,875,000	3,360,000	
MERF			190,000	210,000	
			0	0	
			0	0	
			0	0	

Katherine M. Renn Official Title: City Clerk

Page No. 5

### Leavenworth Times Affidavit of Publication

I, Tommy Louise of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

will meet on the day of I: purpose of heating so	/19/2018 wt 6:45ex	odget Hearing for Asses 2018 Badget The governing body of City of Hambor or at Wasebor City Hall 26 loos of taxpayers relating	20 N 155th St Hasebor,	State of Kans Antendrin 2018 KS 66007 for the Juse of floads.
Detailed budget inf	faliava sl nomamo iw baa	ole at Dascher City Hall 20 Ill be available at this hour	620 N 155th St Baschor Ing.	KS 66007
	Sun	amary of Amendmen	15	
		2018 Adopted Budge		2018
Fund	Actual Tex Rate	Amount of Tax Out was Levied	Expenditurur	Proposed Amendo Expenditures
Solid Waste	-10700		399,111	420,000
Consolidated Highway			1,875,000	3,360,000
MERF			190,000	210,000
			190,000	210,000
MERO				
MERO	100000	Manual Control	0	1 0

		First Publication was made on the, day of, 2018	1
offing the 20 N 153th St Haselton, KS 6 to the proposed amended uto	State of Kansas Amendment 2018 6007 for the of floats	Second Publication was made on the, 20	
620 N 155th St Basehor, KS Hug.	0141	Third Publication was made on the day of, 20	
Expenditurur 369,111 1,875,000 190,000	2018 Proposed Amended Expenditures 420,000 3,360,000 210,000	Fourth Publication was made on the, 20	e.
ings December 8, 20		Fifth Publication was made on theday of, 20	
Titles December 6, 2	710/1301	Sixth Publication was made on the day of, 20	
		Seventh Publication was made on the, 20,	
WITNESS	my hand th	is 10 day of Oecember, 20 18.	
	Sauss gal Repres	entative	
15 13 1	, 20 18 /a	Broom	

